

RESOLUTION 2006-70

WHEREAS the General Fund is to receive \$60,000 per the contract with the Nassau County Health Department for the services of a building maintenance tech for the 2005/2006 fiscal year. Contract agreement entered into on October 24, 2005.

WHEREAS this revenue was not anticipated in the 2005/2006 budget year by the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of April, 2006 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

01191519-346900	Charges for Svc-Health Dept.	\$ 60,000
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APPROPRIATION

01191519-512000	Regular Salaries	\$ 22,578
01191519-512002	Salaries-On Call	\$ 550
01191519-514000	Overtime	\$ 1,000
01191519-521010	FICA Taxes	\$ 1,496
01191519-521020	Medicare	\$ 350
01191519-522000	Retirement	\$ 1,742
01191519-523010	Life & Health Insurance	\$ 10,703
01191519-524010	Workers Compensation	\$ 2,260
01191519-531031	Employee Physicals	\$ 85
01191519-531035	Drug Test	\$ 69
01191519-546040	Repairs & Maintenance-Vehicle	\$ 2,615
01191519-549002	Advertising	\$ 100
01191519-549061	Uniform Rental	\$ 186
01191519-545000	Insurance	\$ 498
01191519-549081	Background Check	\$ 100
01191519-549201	Hep. B Vac./Tetanus	\$ 100
01191519-552000	Misc. Supplies	\$ 200
01191519-552020	Gas, Oil, & Lubricants	\$ 1,154
01191519-552040	Small Tools	\$ 550

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01191519-552050	Uniforms	\$ 150
01191519-552640	Equip.<\$750	\$ 2,000
01191519-564000	Equipment	\$ 11,514
Total		\$ 60,000

ADOPTED this 10th day of April, 2006.

ATTEST:


EX-OFFICIO CLERK


CHAIRMAN